

Virginia Housing Commission

Thursday, May 22, 2025; 1:00 p.m.

Accomack County, Virginia

Accomack County, Virginia



(continued)

CAPTAIN'S COVE

Community Information and Association Financial Summary

	2004	2012	2020	2025
Homes	500	800	1,100	1,300
Miles of Paved roads	16	20	26	26
Dues paying lots		1,700	2,800	2,900
Assessment Revenue	1,569,000	2,719,509	4,062,491	5,879,792
Other Revenue (club/golf)	315,000	914,000	883,000	1,771,184
Total Revenue:	1,884,000	3,633,509	4,945,491	7,650,976
Expenses	1,323,614	3,540,933	5,200,000	6,200,000
Profit/(Loss)	560,386	92,576	(254,509)	1,450,976
Equity	3,000,000	5,000,000	6,300,000	7,100,000

Questions